Sports grant planned expenditure and act	ions for 2017/18		
Academic Year: 17/18	<b>Total fund allocated:</b> £21,930(slight carry forward from last year)	Date Updated: Autumn term 17	S. A. L. W. W. W. C. C.

**Key indicator 1:** The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

and take at least 55 himselfs of physical activity a day in 55h55.						
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:		
To offer a variety of sports, activities to a range of pupils including the less active.	1	fee to LSLSP	For less active pupils to have attended course and want to continue the course. Children will keep diaries of physical activity.	Staff will continue running the clubs for the different groups of pupils		

#### Evaluation 17/18

- Joined Leicester sports program again and took part in a variety of sports this year.
- A group of girls attended a GALS day and boys attended a LADS day. At this event they did a variety of sports including rock climbing, neon disco dancing, archery etc
- Ran an Energise club and children and parents were every positive about this.
- Introduced a daily boost, which is 15 minutes of fun activities a day every day.

## **Expenditure on this target**

£2500 buy into Learning south Leicester sports program.

£1929.29 on fun games and equipment for the daily boost

# =£4429.29

# **Key indicator 2:** The profile of PE and sport being raised across the school as a tool for whole school improvement

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School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils:		allocated:		next steps:
Develop pupil's health and wellbeing	Arrange for 10 week health and	£1500		Health and wellbeing program
and their self-esteem, which in turn	wellbeing courses in year 1-5		μ	can be run again by staff in
will make pupils happier and healthier			deal with failure and challenge in	school.
individuals.			all areas of the curriculum.	
	Organise counselor and meetings			School counselor and emotional
Children will learn how to develop a	with parents.	£1500		wellbeing group to be continued
positive self-image, healthy lifestyle		emotional	esteem.	through other budgets.
choices techniques to develop self-		wellbeing		
esteem.	work and book PH to run these.		Children to understand healthy	
			1	Cooking to be offered in clubs.
Develop healthy eating		£900 school	food choices.	
	class across the school.	counselor		
Section in the newsletter to celebrate			Raised profile of children's	
school games achievements.	Parents to send in achievements of		achievements in newsletter and	
		£900 for	on sports boards.	
Section in the newsletter to celebrate	the newsletter and on the	cooking		
personal achievements and for these	achievement board			
to then go onto celebration board.			Raised self-esteem and profile of	
	Sports awards, TH to order trophies,		sports through P.E awards.	quality and can be reused.
1 *	all coaches to identify who will			
website	receive awards.			
Sports awards assembly		£500		
	Arrange for the children to go to			Events on still be offered
Arrange for the children to watch	different sporting events.			Events can still be offered as

sports events like wheelchair tennis, national athletics, Aeon tennis and work with professional athletes. This in turn will inspire pupils and show what dedication and hard work in area can lead to.  The office will organize letters and transport.  Book international athletes or professional players in different sports to spend the day around school with the children.	£500	the grant pays towards them and parents make contributions. When grant stops parents will have the option to pay the full cost.
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#### **Evaluation**

- Went to watch a variety of sports events, went to see the England youth athletics and the Wheel chair basketball. These were both very inspiring events and we will continue to offer this next year.
- We have an international runner who works with the children, next year would like to try and get sports people from different sports.
- Each class had a 10 week health and wellbeing course and we intend to continue with this, this year.
- We continue to raise the profile of sports by having a sports board and a regular section in the newsletter.
- Sports book celebrates achievements
- Sport is celebrated in the newsletter each week, celebrated events on Twitter and put it on the website.
- Children took part in Alistair and Johnny Brownlee triathlon event, it was an amazing event and the children got to meet the Olympic legends and received a variety of gifts.
- Need to develop healthy eating and healthy schools more next year.

## **Expenditure**

£1522.50,traing weekly with international athlete

£310 transport to go and watch international events

£130,transport to events, attending a lot of events helps raise the profile

£135.68 awards for events to raise the profile whole school

£100,engraving on all the awards we won

£146.66,awards for whole school sports day

£1140, Health and well-being program=£3484.84

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport						
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:		
P.E coordinator will attend P.E courses as part of the LSLSP buy in.  Fun new activities used in lessons.		buy in –courses offered.	1	Professional coaches are training staff so that this can be sustained and used in our own clubs.		
School sports coaches to work alongside professional coaches to develop their knowledge and provide high quality P.E for the children.	Then organize clubs in these out of school or at lunch to develop these skills further.	Money spent on tennis, running and basketball coaches(see cost further down)	Children gaining high quality teaching leading to enhanced			

#### **Evaluation:**

We had a professional tennis coach and then our school coach worked with him. Our school coach then ran tennis clubs after school.

We have a running coach for year 1,2 and 3 and then staff support this session so they are all getting CPD

We purchased some new equipment to support tennis lessons

We worked on increasing confidence and provided self-esteem groups and some work with school counselor, a lot of the cost of this came out of a health and well-being fund. This work was invaluable.

#### **Expenditure**

£1720,tennis coach

£507.50,running coach

£305.22,new equipment for tennis

£299.85,new equipment for ks1 lessons

£240,self-esteem work=£3072.57

Ke	v indicator 4	: Broader	experience of	f a range o	of sports and	activities c	offered to all pupils
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School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements:  Basketball coaching across the school.  Develop team sports, hand eye coordination.	Arrange club schedules, keep registers of clubs, send out questionnaires to see what sports pupils would like.	£1650		Staff working alongside coaches  Children to pay for gym club
Offer a range of after school clubs for KS1 and 2 pupils. Offer a range of after school clubs for KS1 and 2 pupils.	A range of after school activities for KS1 and KS2.	£2400 £1800	Children in gym to be learning new skills and developing good body control.	and staff to be trained alongside gym coach.  Other sports can be sustained by buying resources and
Offer new sports like Bochia(high school coming to do this)  Offer a gym club for all and then sessions to develop the gym squad from a professional coach.	Arrange sessions for Bochia with high school and take on sports that are offered through LSLSP.	(part of the £2500 buy in)		running groups for them to be used in.
Offer enrichment activities like trampolining.	For children to experience a range	£1000 £1050	Children to learn active running	
Professional running and athletics coach for year 2/3	of running games and fun athletic activities. Arrange coach and select children. Organise resources.	£1030	games, increase speed stamina. To children to learn new throwing and jumping skills.  More children wanting to come to running and athletics club.	<u> </u>

#### **Evaluation**

We had a coach in as part of the sports program, who took children for activities like bochia, bowls etc

Children attended GALS and LADS day as part of sports program, these were great as the children did new sports like rock climbing, archery ,disco dancing etc.

Had two days of trampoline activities, these were paid for out of pupil premium. These days were great and the children played lots of games and learnt many new skills.

We had two days of large inflatables for the children.

Offered a huge variety of clubs to KS1, running, football, gym, basketball, skipping, inflatables, rugby.

In KS2 we offered a really wide range of clubs in addition to team squads. We had basketball, running, tennis, skipping, gym, athletics ,girls football and many squads

#### **Expenditure**

Trampoline and inflatables, came from pupil premium

Running and tennis coach, see key indicator 2 and 3

£499.75, equipment for sports clubs

£480-Gym Squad professional coach, squad session. Reception and year 1 had weekly gym sessions, took the money from staff training.

£95 for transport to new events

£2267.73, coaching costs of clubs.

=£3342.48

Key indicator 5: Increased participatio	Percentage of total allocation:			
	%			
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:

Provide children with high quality tennis coaching and links to clubs.  Small squad selected. 45 minutes coaching from the squad selected.	*	The children to compete in level 1	School staff to work alongside
		1.0	
	rom an hour=2100	and 2 competitions.	coaches and gain valuable
professional coach.		Children to enjoy tennis and join	experience.
To prepare children for school games	Hour and a half		
competitions. Tennis then offered in	after school session each	of school.	Tennis drills to then be used in
groups.	week.	Hand eye co-ordination to	normal P.E lessons
Develop hand eye co-ordination,		improve.	
fitness and spatial awareness. Visits to local tennis c	lub.	Understanding of competitive	Tennis squad to then have
		tennis and know the rules.	tennis lesson after school to
Enter school games te	nnis	Staff to gain valuable training.	develop these skills that are
tournament.			learnt in school squad session.
			The session will be taken by
			the member of staff that
		Children to have developing skills	supports the professional
After school or dinner coaching costs Run trials for all squad	ls. Then	and confidence that will enable	coach.
for team squads for competition teams squads to be coached	all year in	them to compete in the school	
in gym, tennis, football, basketball, preparation for school	games (this comes	games.	
rugby and netball. competitions.	under the £2400		
Enter competitions an	d leagues. for after school		
Develop understanding of rules, learn	clubs and £1800		
attacking and defending drills, Offer links to outside			
develop co-ordination.	clubs)	A wider variety of children to	
	<b>(13</b> = 5)	participate in competitions.	
Arrange tournaments within school			
and with other schools	£500		
Offer links to outside			
Professional athlete to train the			Running clubs run by school
running squad			staff. Staff to gain experience
	£2430	Understanding of the training and	working alongside the coaches.
	12430	dedication needed to become an	
		athlete.	
		Increased stamina, resilience and	

	speed. Evidence in competition.	

#### **Evaluation**

We did exceptionally well in developing competitive sport.

We provided squads and professional coaching for squads.

We entered a wide range of competitions, including basketball athletics, dance, cross-country, gym, rugby, cricket, cycling, netball, swimming and football in year 3,4 and year 5,6 competitions.

We won our area and then South Leicester area and went on to reach the county finals in Basketball, tennis in year 3,4 and 5,6,Hockey,athletics and cycling, which is an amazing achievement for a small school.

We won most of the team categories in the Oadby and Wigston cross country league.

We had two children represent the Leicestershire cross country team in the national finals. We had one child come in the top 3 in Leicestershire for the third year running and they came 22<sup>nd</sup> out of England in a race of 300 children coming from 45 counties across the country.

We entered a swimming gala and dance show case this year too.

### Expenditure

£ 2760-Professional basketball coach that prepares the children for tournaments/these sessions also provide staff CPD

£35, cross country registration

£2335.76, Coaching of rugby, football, cricket, cycling squads

£33,Leicestershire vision subscription

£1266.75, sports kit for squads

£437.50,long- distance running squad coach.

£116.58,medals for squads

£186,transport for children to events

=£7170.59

## Total spend 17/18-£21,499.77

Swimming

At Glenmere we have swimming in year 5 and 6 for the whole year. This was started when at the end of year 16/17 we found that 50% of the year 5 children could not swim a length.

At the end of 16/17 we put on a term of swimming for these children and then gave them a year swimming in year 6 and by the end of year 6, 97% of children could swim.

At the end of year 5 17/18 we have 77% of pupils able to swim a length. The few pupils that can't make the length yet are progressing well. Year 6-18/19-start of the year 23% of this class can't swim a full length yet.