

Sports grant predicted expenditure for 17/18 £16,00 plus £10 per pupil ,plus £4000 carry forward

activity	cost	Outcme/learning
Professional basketball coaching	£50x33 weeks-1 hour 15 minutes £1650	Hand eye co-ordination, team work, advanced skills session for more able and staff development as they work alongside the coach.
10 week health and wellbeing course for year 1 to 5.	£1500	Develop healthy lifestyles, improve self esteem and well being. Staff development as staff work alongside the teacher.
Learning south Leicestershire school sports programme subscription.	£2500	Chance for children to participate in school games programme. Sporting ambassadors ,Big moves, Energy club, staff cpd.
Tennis squad training for years 3,4,5,6	£2100 35 weeks (£40 an hour)	Professional coaching that provides CPD. Supports the children in preparation for school games. Small group focused squads that builds hand eye co-ordination, also provides extension for more able. Sports leaders and more able children supporting the running of the session. Links to tennis club for the children to feed into.
Girls only tennis squad	1 hour a week for 30 weeks=£1200 (£40 an hour)	Confidence, staff CPD, hand eye co-ordination, stretching the more able. Links to tennis club for the children to feed into.
Year 2,3,4,5,6 running /athletics development group	30 weeks=£1050 (£35 an hour)	Running, techniques, field event training, stamina, fun, links to professional club and staff CPD.
Emotional well-being and self-esteem groups.	£100 an hour=£1500 15 hours-3 groups of children in the hour.	Develop self-esteem, make children resilient, improve communication and develop respect.
Dinner clubs, including, girls football, key stage one football, ball skills, supporting ENERGY club, netball, tag rugby year 3,4,5,6, hockey ¾ squad.	£1800	Increase participation, squad training, develop more able, develop game skills in KS1, inspiring girls, fun, development squads for those that don't want to be in teams.

After school for KS1 and KS2,clubs including team training	£2400	Increase participation, squad training, develop more able, develop game skills in KS1,inspiring girls,fun, development squads for those that don't want to be in teams.
School counsellor	£30 hour ,30 weeks £900	To provide emotional support, resilience, coping strategies and work with the families.
Healthy living and cooking	£900	Develop knowledge of healthy eating.Becoming independent in preparing simple dishes.
Transport cost to school games	£500	
Tournament costs, rewards and annual sports awards.	£500	To raise enjoyment and develop self esteem.
Enrichment activities linked to sport	£1000	Enjoyment,exploring new activities like trampolining
Professional ,international athlete running group.	2 half hours for 27 weeks=£2430 (£35 an hour)	Inspiration, understanding what it takes to be an elite athlete. CPD for staff and development for more able.

=£21,930